

1 **CITY OF MOUNDSVILLE**  
2 **FINANCE COMMITTEE**  
3 **March 10, 2020**  
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5 Chairwoman Judy Hunt called the meeting to order. Committee members  
6 present were DeWitt and Saunders. Others present were Councilpersons  
7 Hickman, Remke and Mayor D. Wood, City Manager Healy, City Clerk  
8 Hewitt, CPA Goddard and Attorney White. Absent: S. Wood. Department  
9 Heads present: Public Works Director Stocklask, Police Chief Mitchell,  
10 Asst. Fire Chief Kimple, Building Inspector Richmond and Parks &  
11 Recreation Director White.  
12

13 **Discussion & Review of Revenue & Expense Summary for February**  
14 **2020 by CPA Kathryn Goddard.**  
15

16 Kathryn Goddard submitted the Revenue & Expense Summary for the month  
17 of February 2020. Revenues for the month of February are \$632,699.42 and  
18 revenues year to date are \$7,159,918.12. Remaining revenues expected  
19 \$1,865,513.88. Expenditures for the month of February are \$447,537.25 and  
20 expenditures year to date are \$6,311,057.59. Remaining expenditures  
21 expected \$6,213,942.41.  
22

23 **Discussion of City Sponsorship for Mayor & Manager Choices for**  
24 **Jefferson Avenue Car Show – June 5, 2020. Committee recommends**  
25 **donating \$30 for Mayor and \$30 for Manager Choices.**  
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27 **Discussion of Request for Donation to Appalachian Outreach**  
28 **Fundraiser. Committee recommends donating \$50 to fundraiser.**  
29

30 **Discussion of Proposed 2020-2021 General Fund Budget. Committee**  
31 **recommends approving the 2020-2021 General Fund Budget and include**  
32 **donating \$23,000.00 to the Strand Theater Preservation Society.**  
33

34 City Manager Healy presented council with the proposed 2020-2021 General  
35 Fund Budget. The budget reflects changes made since the first draft and the  
36 cover sheet reflects pertinent information regarding major revenues and  
37 expenses. After some discussion, Councilperson DeWitt suggested City

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2 Manager and Council research the possibility of providing three paid funeral  
3 days to part time employees.

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5 Meeting adjourned at 5:35 p.m.

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8 Submitted by City Clerk Sondra J. Hewitt